

XI. DEPARTMENT OF FOREIGN AFFAIRS

A. Office of the Secretary

For general administration, administration of personnel benefits, foreign policy planning and formulation, diplomatic and consular services, and participation in international organizations, including locally-funded projects as indicated hereunder.....P 1,894,296,000

New Appropriations, by Function/Project =====

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<u>A. Functions</u>				
1. General Administration and Support Services	P 92,316,000	P 123,083,000		P 215,399,000
2. Administration of Personnel Benefits	24,620,000			24,620,000
3. Foreign Policy Planning and Formulation	29,025,000	22,959,000		51,984,000
4. Diplomatic and Consular Services	1,054,076,000	292,089,000	1,000,000	1,347,165,000
5. Participation in International Organizations	52,981,000	14,525,000		67,506,000
Total, Functions	1,253,018,000	452,656,000	1,000,000	1,706,674,000
<u>B. Locally-Funded Projects</u>				
1. Acquisition of Lot and Building in Paris			65,615,000	65,615,000
2. For the Third and Last Payment of Diplomatic Communication System Project			122,007,000	122,007,000
Total, Locally-Funded Projects			187,622,000	187,622,000
Total New Appropriations, Office of the Secretary	P 1,253,018,000	P 452,656,000	P 188,622,000	P 1,894,296,000
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Special Provisions

1. Reimbursement of Expenses. Diplomatic missions and consular establishments shall furnish

adequate office space to duly accredited attachés or representatives of the various departments or other government agencies assigned or attached thereto, including provisions for their supplies and materials: PROVIDED, That the Department of Foreign Affairs shall be reimbursed by the respective agencies concerned for direct costs incurred in behalf of their respective service attachés.

2. **Rentals of Philippine Chanceries and Embassy Residences.** The Department of Foreign Affairs is authorized to use its appropriations for maintenance and other operating expenses to pay advance rentals of Philippine chanceries, embassy residences and other government-furnished quarters abroad covering a lease period not exceeding five years, and to make minor renovations therein suitable for the use of the Department as the circumstances and the practice of the foreign country may require.

3. **Income Collected by the Foreign Service to Cover Authorized Appropriations.** Receipts from the collection of fees and charges earned in foreign missions shall be duly remitted to the National Treasury in order to cover the appropriations herein authorized, without prejudice to the retention abroad of foreign currency earnings as a working fund, including fifty percent of the income collected by honorary consulates to reimburse their administrative expenses, subject to rules and regulations approved by the Central Bank of the Philippines and the National Treasury, and fifteen percent (15%) of the income collected as authentication fees to supplement expenses for the repatriation and evacuation of distressed Filipino nationals abroad, subject to reimbursement from the Overseas Workers Welfare Administration (OWWA) Fund in the case of Filipino workers whenever appropriate: PROVIDED, That the total amount of the income retained as working fund and for administrative and repatriation expenses and the subsequent allotments to be released for the foreign missions and the honorary consulates shall not exceed the appropriations herein authorized for the purpose.

4. **Proceeds of Sale of Motor Vehicles.** Any provision of law to the contrary notwithstanding, the Secretary of Foreign Affairs is authorized to use the proceeds of the sale at public auction of used motor vehicles in foreign posts for the purchase of motor vehicles.

5. **Benefits for Alien Employees.** The appropriations authorized herein for the hiring of alien and/or casual employees may be utilized for payment of gratuity or separation pay to alien employees in the foreign service in accordance with local laws, including payments of terminal leave, employer's share of the contribution to the social security or workmen's compensation which alien personnel in the foreign service might receive when employed by their own government or which are customary to be paid in the diplomatic or consular jurisdiction.

6. **Realignment of Funds.** Savings in appropriations resulting from the closure or contraction of diplomatic missions and consular offices may be used to augment the operating funds of other existing missions or establishments and of the Foreign Service Institute as necessary.

7. **Appropriation for Rental of Chancery, Consular Office Building and Embassy Residence.** The appropriation herein authorized for rental of chancery, consular office building, and embassy residence may be used to acquire chancery/consular building and official residence on a lease-to-own agreement.

8. **Special Account in the General Fund.** The Department of Foreign Affairs is authorized to retain an amount not to exceed Fifty Million Pesos (P50,000,000) of its income from consular services every year as a Special Account in the General Fund for its operational activities, especially its program of assistance to distressed Filipinos abroad, including their repatriation to the Philippines.

9. **Appropriation for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes

Amounts

1. General Administration and Support Services

- | | |
|---|--------------|
| a. General administrative services..... | P 25,925,000 |
| b. General management and direct supervision of the diplomatic and consular establishments abroad and the different offices of the Department, including operational requirements of ambassadors of | |

P10,000,000, payments of P3,000,000 representation and other expenses, accommodation and related expenses of foreign dignitaries and diplomatic representatives, and P250,000 for contingent and confidential expenses.....	125,879,000
c. Repatriation and/or evacuation of Filipino nationals due to severance of diplomatic and/or consular relations and other consideration.....	1,500,000
d. Preparation, execution and control of budgetary requirements and accounting of receipts and disbursements.....	9,094,000
e. Payment of retirement gratuity and separation pay of national government officials and employees.....	8,285,000
f. Payment of terminal leave benefits to officials and employees entitled thereto.....	42,356,000
g. Payment of step increments for merit and length of service	2,360,000
Sub-total, Function 1.....	215,399,000
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2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	636,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	796,000
c. Payment of employer's share in the participation of the national government employees in the Pag-IBIG Program.....	2,078,000
d. Payment of bonus and cash gift	17,192,000
e. Payment of Personnel Economic Relief Allowance.....	3,918,000
Sub-total, Function 2.....	24,620,000
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3. Foreign Policy Planning and Formulation	
a. Conduct of studies and formulation of foreign policies	
a.1 Asian and Pacific.....	5,511,000
a.2 Middle Eastern and African.....	3,047,000
a.3 American.....	3,683,000
a.4 European.....	3,507,000
b. Provision of legal advice and services (Office of Legal Adviser).....	2,584,000
c. Coordination and preparations for state visits as well as activities concerning protocol, ceremonial services (Office of Protocol, State and Official Visits).....	3,541,000

d. Coordination, evaluation and monitoring of ASEAN projects.....	8,659,000
e. Dissemination of effective overseas information and communication strategies.....	7,406,000
f. Initiation, coordination and integration and planning of foreign policy (Office of Coordination and Policy Planning).....	14,046,000
Sub-total, Function 3.....	51,984,000

4. Diplomatic and Consular Services

a. Coordination and implementation of Philippine foreign policies and the protection of national interests of Filipinos abroad, including the processing and issuance of passports, visas and other legal documents	898,655,000
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Embassies

1. Abu Dhabi, United Arab Emirates.....	17,991,000
2. Amman, Jordan.....	15,215,000
3. Ankara, Turkey.....	10,737,000
4. Athens, Greece.....	14,145,000
5. Baghdad, Iraq.....	12,297,000
6. Bandar Seri Begawan, Brunei, Darusalam.....	9,938,000
7. Bangkok, Thailand.....	15,972,000
8. Beijing, People's Republic of China.....	21,072,000
9. Belgrade, Yugoslavia.....	8,977,000
10. Berne, Switzerland.....	14,817,000
11. Bonn, West Germany.....	26,586,000
12. Brasilia, Brazil.....	9,885,000
13. Brussels, Belgium.....	24,249,000
14. Bucharest, Romania.....	7,754,000
15. Budapest, Hungary.....	10,365,000
16. Buenos Aires, Argentina.....	11,006,000
17. Cairo, Arab Republic of Egypt.....	12,332,000
18. Canberra, Australia.....	17,095,000
19. Colombo, Sri-Lanka.....	6,351,000
20. Dakar, Senegal.....	11,334,000
21. Dhaka, Bangladesh.....	8,138,000
22. Djakarta, Indonesia.....	17,543,000
23. Doha, Qatar.....	12,072,000
24. The Hague, Netherlands.....	14,124,000
25. Hanoi, Vietnam.....	8,657,000
26. Havana, Cuba.....	8,311,000
27. Islamabad, Pakistan.....	8,849,000
28. Kuala Lumpur, Malaysia.....	11,371,000
29. Kuwait.....	23,083,000
30. Lagos, Nigeria.....	12,288,000
31. Lima, Peru.....	6,319,000
32. London, United Kingdom.....	26,430,000
33. Madrid, Spain.....	18,185,000
34. Manama, Bahrain.....	12,073,000
35. Mexico City, Mexico.....	9,659,000
36. Moscow, C.I.S.. ..	20,247,000
37. Muscat, Oman.....	12,072,000
38. Nairobi, Kenya.....	8,860,000

39. New Delhi, India.....	9,574,000
40. Ottawa, Canada.....	15,395,000
41. Paris, France.....	26,138,000
42. Port Moresby, Papua New Guinea.....	6,657,000
43. Pohnpei, Federated States of Micronesia.....	6,959,000
44. Rabat, Morocco.....	8,595,000
45. Rangoon, Burma.....	6,273,000
46. Riyadh, Saudi Arabia.....	48,811,000
47. Rome, Italy.....	22,071,000
48. Santiago, Chile.....	7,560,000
49. Seoul, South Korea.....	14,772,000
50. Singapore.....	19,294,000
51. Stockholm, Sweden.....	13,367,000
52. Teheran, Iran.....	13,029,000
53. Tel-Aviv, Israel.....	9,070,000
54. Tokyo, Japan.....	42,653,000
55. Tripoli, Libya.....	20,112,000
56. Vatican (Holy See).....	9,219,000
57. Vienna, Austria.....	19,428,000
58. Warsaw, Poland.....	8,543,000
59. Washington, D.C., U.S.A.	43,754,000
60. Wellington, New Zealand.....	10,982,000

b. Protection of national interest and of the interest of Filipino nationals abroad and the processing/issuance of passports, visas and other legal documents.....

384,613,000

Consulates General

1. Agana, Guam, U.S.A.	13,345,000
2. Chicago, Illinois, U.S.A.	19,648,000
3. Hamburg, Germany.....	15,330,000
4. Hongkong.....	18,677,000
5. Honolulu, Hawaii, U.S.A.	18,198,000
6. Houston, Texas, U.S.A.	15,401,000
7. Jeddah, Saudi Arabia.....	46,227,000
8. Kobe, Japan.....	15,622,000
9. Los Angeles, California, U.S.A.	36,858,000
10. Manado, Celebes, Indonesia.....	6,450,000
11. New York City, New York, U.S.A.	22,051,000
12. Saipan, Saipan	6,806,000
13. San Diego, California, U.S.A.	10,103,000
14. San Francisco, California, U.S.A.	28,348,000
15. Seattle, Washington, U.S.A.	16,440,000
16. Sydney, Australia.....	16,962,000
17. Toronto, Canada.....	16,909,000
18. Vancouver, B.C., Canada.....	10,824,000
19. Office of the Consular Affairs, Home Office, Philippines.....	49,968,000
20. Honorary Consular Establishments.....	446,000

c. Foreign trade and export promotion activities of the DFA's Committee on Export Promotion, Development and Coordination, including those of the different trade promotion units set up in the foreign service establishment abroad, pursuant to Executive Order No. 736.....

13,897,000

d. Initial implementation of R.A. 7157, the Foreign Service Act of 1991 including the requirement of the attached agencies.....

Sub-total, Function 4.....

5. Participation in International Organizations

a. Formulation, coordination and implementation of Philippine foreign policy in the United Nations and other international and intergovernmental bodies....

United Nations Missions

1. Geneva, Switzerland.....
2. New York City, New York, U.S.A.
3. Office of the United Nations and other International Organizations, Home Office, Philippines, including the following:

- a) Law of the Sea Secretariat.....
- b) Inter-Agency Technical Committee on Economic, Scientific and Technical Cooperation with Socialist Countries.....
- c) Permanent Inter-Agency Technical Committee on ESCAP matters.....

Sub-total, Function 5.....

Total, Functions.....

Staffing Summary

(Amount, in Thousand Pesos)

Permanent Positions:

Key Positions

- Department Secretary
- Department Undersecretary
- Department Assistant Secretary
- Department Legislative Liaison Officer
- Chief of Mission I and II
- Chief of Mission (Legal Adviser)
- Counselor
- Chief of Division or Equivalent

Other Positions:

Technical
Administrative and Other Support Positions
Total Permanent Positions

No. Amount

236 38,535

1 235
2 455
3 615
1 205
116 21,841
59 8,956
53 6,046

1,496 79,448

795 56,783
701 22,665

1,732 117,983

67,506,000

5,724,000

360,000

285,000

354,000

67,506,000

P 1,706,674,000

50,000,000

1,347,165,000

526 GENERAL APPROPRIATIONS ACT, FY 1993

Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally-Funded Projects	67,108
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Total Contractual and Emergency Employment	67,108
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Total	1,732	185,091
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	117,983
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Total Salaries and Wages of Contractual and Emergency Personnel	67,108
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Total Salaries and Wages	185,091
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Other Compensation

Step Increments for Merit/Length of Service	2,360
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Honoraria and Commutable Allowances	4,049
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Employees Compensation Insurance Premiums	636
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Pag-I.B.I.G. Contributions	2,078
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Medicare Premiums	796
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Bonus and Cash Gift	17,192
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Terminal Leave Benefits	42,356
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Personnel Economic Relief Allowance	3,918
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Others	994,542
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Total Other Compensation	1,067,927
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01 Total Personal Services	1,253,018
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Maintenance and Other Operating Expenses

02 Travelling Expenses	38,337
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03 Communication Services	42,357
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04 Repair and Maintenance of Government Facilities	69,048
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05 Transportation Services	20,962
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06 Other Services	53,998
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07 Supplies and Materials	60,122
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08 Rents	127,227
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14 Water/Illumination and Power	14,849
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15 Social Security Benefits and Other Claims	8,285
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17 Maintenance of Motor Vehicles Used for Official Travel	3,381
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18 Discretionary Expenses	250
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19 Representation Expenses	13,840
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Total Maintenance and Other Operating Expenses	452,656
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Total Current Operating Expenditures	1,705,674
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Capital Outlays

32 Buildings and Structures Outlay	65,615
33 Equipment Outlay	123,007
Total Capital Outlays	188,622
TOTAL NEW APPROPRIATIONS	1,894,296

B. Foreign Service Institute

For general administration, administration of personnel benefits, foreign service staff development, and research and technical studies as indicated hereunder.....P 15,921,000

New Appropriations, by Function

Current Operating
Expenditures

		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions					
1. General Administration and Support Services	P	1,771,000 P	1,987,000 P	450,000 P	4,208,000
2. Administration of Personnel Benefits		922,000			922,000
3. Foreign Service Staff Development		3,019,000	1,002,000	192,000	4,213,000
4. Research and Technical Studies		3,366,000	2,557,000	655,000	6,578,000
Total, Functions		9,078,000	5,546,000	1,297,000	15,921,000
Total New Appropriations, Foreign Service Institute	P	9,078,000 P	5,546,000 P	1,297,000 P	15,921,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and PurposesAmounts**1. General Administration and Support Services**

a. General administrative services.....	P	3,299,000
b. Financial and management activities, including budgeting and accounting.....		424,000

528 GENERAL APPROPRIATIONS ACT, FY 1993

c. Payment of step increments for merit and length of service.....	35,000
d. Acquisition of equipment.....	450,000
Sub-total, Function 1.....	4,208,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	28,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	12,000
c. Payment of employer's share in the participation of the national government employees in the Pag-IBIG Program.....	60,000
d. Payment of bonus and cash gift	408,000
e. Payment of Personnel Economic Relief Allowance	414,000
Sub-total, Function 2.....	922,000
3. Foreign Service Staff Development	
a. Formulation, development and conduct of Career Foreign Service training programs.....	4,021,000
b. Acquisition of equipment.....	192,000
Sub-total, Function 3.....	4,213,000
4. Research and Technical Studies	
a. Conduct of studies on Philippine foreign policy and administrative systems development.....	4,431,000
b. Publication and dissemination of studies on Philippine foreign policy.....	1,492,000
c. Acquisition of equipment.....	655,000
Sub-total, Function 4.....	6,578,000
Total, Functions.....	P 15,921,000

Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:**Key Positions**

Executive Director III
Deputy Executive Director
Chief of Division or Equivalent

No.

Amount

5

714

1

182

1

167

3

365

Other Positions:	60	3,099
Technical	34	1,845
Administrative and Other Support Positions	26	1,254
Total Permanent Positions	65	3,813
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		366
Total Contractual and Emergency Employment		366
Total	65	4,179

New Appropriations, by Object of Expenditures
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(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	3,813
Total Salaries and Wages of Contractual and Emergency Personnel	366

Total Salaries and Wages	4,179
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Other Compensation

Step Increments for Merit/Length of Service	35
Honoraria and Commutable Allowances	2,126
Employees Compensation Insurance Premiums	28
Pag-I.B.I.G. Contributions	60
Medicare Premiums	12
Bonus and Cash Gift	408
Personnel Economic Relief Allowance	414
Others	1,816

Total Other Compensation	4,899
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01 Total Personal Services	9,078
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Maintenance and Other Operating Expenses

02 Travelling Expenses	310
03 Communication Services	120
06 Other Services	2,730
07 Supplies and Materials	967
08 Rents	410
14 Water/Illumination and Power	777
17 Maintenance of Motor Vehicles Used for Official Travel	192
19 Representation Expenses	40

Total Maintenance and Other Operating Expenses	5,546
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Total Current Operating Expenditures

Capital Outlays

33 Equipment Outlay

Total Capital Outlays

TOTAL NEW APPROPRIATIONS

15,921

1,297

1,297

14,624

C. Technical Cooperation Council of the Philippines

For general administration, administration of personnel benefits, and implementation of the Technical Assistance Program for the least developed countries as indicated hereunder..... P 2,283,000

New Appropriations, by Function

Current Operating

Expenditures

Maintenance

and Other

Operating

Expenses

Capital

Outlays

Total

A. Functions

1. General Administration and Support Services

2. Administration of Personnel

Benefits

3. Implementation of the Technical Assistance Program for the Least Developed Countries

Total, Functions

Total New Appropriations, Technical Cooperation Council of the Philippines

P 379,000

P 1,904,000

P 1,904,000

P 2,283,000

Activities and Purposes

Amounts

1. General Administration and Support Services

a. General administrative services.....

247,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

b. Payment of step increments for merit and length of service.....	3,000
Sub-total, Function 1.....	250,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	1,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	2,000
c. Payment of employer's share in the participation of the national government employees in the Pag-I.B.I.G. Program.....	5,000
d. Payment of bonus and cash gift	18,000
e. Payment of Personnel Economic Relief Allowance.....	24,000
Sub-total, Function 2.....	50,000
3. Implementation of the Technical Assistance Program for the Least Developed Countries	
a. Implementation of the Technical Assistance Program for the least developed countries including P240,000 for the Inter-Agency Technical Committee on Technical Cooperation among Developing Countries.....	1,983,000
Sub-total, Function 3.....	1,983,000
Total, Functions.....	P 2,283,000

Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:

No. Amount

Other Positions:

4 168

Technical

2 112

Administrative and Other Support Positions

2 56

Total

4 168

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

168

532 GENERAL APPROPRIATIONS ACT, FY 1993

Total Salaries and Wages	168
Other Compensation	
Step Increments for Merit/Length of Service	3
Employees Compensation Insurance Premiums	1
Pag-I.B.I.G. Contributions	5
Medicare Premiums	2
Bonus and Cash Gift	18
Personnel Economic Relief Allowance	24
Others	158
Total Other Compensation	211
01 Total Personal Services	379
Maintenance and Other Operating Expenses	
02 Travelling Expenses	24
03 Communication Services	59
06 Other Services	1,634
07 Supplies and Materials	156
19 Representation Expenses	31
Total Maintenance and Other Operating Expenses	1,904
Total Current Operating Expenditures	2,283
TOTAL NEW APPROPRIATIONS	2,283

D. UNESCO National Commission of the Philippines

For general administration, administration of personnel benefits, and participation in the UNESCO program as indicated hereunder..... P 6,432,000

New Appropriations, by Function

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<u>A. Functions</u>				
1. General Administration and Support Services	P 1,731,000	P 1,926,000		P 3,657,000
2. Administration of Personnel Benefits	185,000			185,000
3. Participation in the UNESCO Program		2,590,000		2,590,000

Total, Functions	1,916,000	4,516,000	6,432,000
Total New Appropriations, UNESCO National Commission of the Philippines	P 1,916,000	P 4,516,000	P 6,432,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including assistance in the implementation of UNESCO projects in the Philippines.....	P 2,523,000
b. Payment of retirement gratuity of national government officials and employees.....	636,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	481,000
d. Payment of step increments for merit and length of service.....	17,000
Sub-total, Function 1.....	3,657,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	9,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	4,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G Program.....	14,000
d. Payment of bonus and cash gift	86,000
e. Payment of Personnel Economic Relief Allowance.....	72,000
Sub-total, Function 2.....	185,000
3. Participation in the UNESCO Program	
a. Coordination of UNESCO projects in the publication of books and other specialized studies/materials in priority fields of concern.....	370,000
b. Development of tools and services to facilitate information documentation and dissemination and to establish an information network.....	370,000
c. Promotion and preservation of cultural presentation.	370,000

534 GENERAL APPROPRIATIONS ACT, FY 1993

d. Promotion of educational activities to enhance awareness and cooperation in eradicating illiteracy.	370,000
e. Development of physical and intellectual capabilities to enhance international understanding and peace.....	370,000
f. Undertaking of projects on the utilization of appropriate technologies and scientific schemes designed to meet present-day pressing needs.....	370,000
g. Participation in the support of country projects in marine sciences.....	370,000
Sub-total, Function 3.....	2,590,000
Total, Functions.....	P 6,432,000

Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

Executive Director II
Deputy Executive Director II

Other Positions

Technical
Administrative and Other Support Positions
Salary Differential

Total Permanent Positions

Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally-Funded Projects

Total Contractual and Emergency Employment

Total

No.	Amount
2	319
1	167
1	152
9	498
3	235
6	225
	38
11	817
44	
11	861

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

Total Salaries and Wages of Contractual and Emergency Personnel

817
44

Total Salaries and Wages	861
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Other Compensation	
Step Increments for Merit/Length of Service	17
Honoraria and Commutable Allowances	70
Employees Compensation Insurance Premiums	9
Pag-I.B.I.G Contributions	14
Medicare Premiums	4
Bonus and Cash Gift	86
Terminal Leave	481
Personnel Economic Relief Allowance	72
Others	302
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Total Other Compensation	1,055
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01 Total Personal Services	1,916
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Maintenance and Other Operating Expenses	
02 Travelling Expenses	590
03 Communication Services	130
05 Transportation Services	10
06 Other Services	2,885
07 Supplies and Materials	130
15 Social Security Benefits and Other Claims	636
17 Maintenance of Motor Vehicles Used for Official Travel	75
19 Representation Expenses	60
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Total Maintenance and Other Operating Expenses	4,516
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Total Current Operating Expenditures	6,432
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TOTAL NEW APPROPRIATIONS	6,432
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GENERAL SUMMARY
DEPARTMENT OF FOREIGN AFFAIRS

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 1,253,018,000	P 452,656,000	P 188,622,000	P 1,894,296,000
B. Foreign Service Institute	9,078,000	5,546,000	1,297,000	15,921,000
C. Technical Cooperation Council of the Philippines	379,000	1,904,000		2,283,000
D. UNESCO National Commission of the Philippines	1,916,000	4,516,000		6,432,000
Total New Appropriations, Department of Foreign Affairs	P 1,264,391,000	P 464,622,000	P 189,919,000	P 1,918,932,000